

Agenda Item Details

Motion & Voting

El Monte Union High School District



Measure D and HS Citizens Oversight Committee Annual Written Report FY 2020-2021

CGC Annual Member Report

The Board of Directors held a virtual meeting for members of the Citizen's Oversight Committee (COC) on December 8, 2021.

Local Business/Community

Brona Fibe Tax/Rep

Local business and community members discussed the impact of the fiber tax on local businesses and the need for a representative on the board to address these concerns.

Chair

Luis Aguilar

The Chair provided an overview of the board's activities and the progress made on various initiatives throughout the year.

The District has done its due diligence to facilitate meetings as required. Due to Covid-19, the CGC

virtual meeting for the COC was scheduled on December 7, 2021 at the District Office but was unable to meet in person. A make-up meeting will be held on December 15, 2021.

The District will continue to work with the CGC to ensure that all members have the opportunity to participate in the decision-making process.

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Attachment "A"

Measure D Bond Expenditures
 From 2008 to June 30, 2021
 Attachment "A"

Location	Description	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	Grand Total
0000000	DISTRICT WIDE	1,409,955.09							29,441.26		244,923.04				1,684,319.39
4000000	DISTRICT WIDE				297,767.63	59,251.07									357,018.70
4010000	EL MONTE HIGH SCHOOL		48,178.09	19,128.89	(4,186.51)										63,120.47
4010200	El Monte - Bleachers							26,228.02		107,196.36	3,036,058.24	3,459,407.92	747,287.58		7,376,178.12
4010519	EMHS North Campus Growth Phase II		-									26,050.62			26,050.62
4010607	EMHS Baseball Stadium				38,270.00	28,500.99									66,770.99
4010705	EMHS - DISTRICTWIDE FURNITURE									46,173.71					46,173.71
4010712	EMHS Painting		-												-
4010719	EMHS New Elevator @ Bldg E		33,217.50	2,009,057.48	57,992.22	1,229.25									2,101,496.45
4010903	EMHS-HOME BLEACHERS&CLASSROOMS		649,811.33	194,963.76	2,925.00										847,700.09
4010910	EL MONTE HS-FIRE ALARM MAINT.		2,370.84												2,370.84
4010911	EL MONTE HS-PUBLIC ACCESS SYS.		3,291.67												3,291.67
4010912	EMHS HVAC PROJECT		45,333.78	1,485,549.18	31,023.10	73,976.78	322,095.71	1,886.73							1,959,865.28
4012060	EMHS-E-RATE		113,499.17	146,758.23		38,470.04	8,943.15	5,030.03	4,857.10						317,557.72
4020000	ROSEMEAD HIGH SCHOOL		98,007.63	20,440.22								111,954.88			230,402.73
4020320	Rosemead - Growth		9,302,788.89	10,865,154.50	1,062,689.02	48,788.37	116,359.55	380.00					9,800.00	53,805.82	21,459,766.15
4020505	Rosemead - Track & Field Upgrades											39,994.26	294,058.20	2,116,185.75	2,450,238.21
4020602	RHS Auditorium Lighting				1,840.00		260,126.93	270,881.44							532,848.37
4020705	RHS - DISTRICTWIDE FURNITURE											53,212.85	157.81		53,370.66
4020720	Career Technical Education (CTE)		242,647.11	760,690.42	77,824.35	3,594.40	8,649.87			5,029.37					1,098,435.52
4020910	RHS-FIRE ALARM MAINTENANCE		2,370.84												2,370.84
4020911	RHS-PUBLIC ACCESS SYSTEMS		3,291.67												3,291.67
4020912	RHS- HVAC PROJECT		49,365.78	1,452,096.37	31,991.56	71,410.66	262,495.69	1,886.73							1,869,246.79
4020913	RHS-MGMT. FEES HVAC PROJECT		-	26,000.00											26,000.00
4020914															
4030910	ARROYO HS-FIRE ALARM MAINT.		2,370.84												2,370.84
4030911	ARROYO H-PUBLIC ACCESS SYSTEM		3,291.67												3,291.67
4032060	AHS E-RATE		111,005.30	162,364.48		56,201.55	8,063.31	6,935.90	6,398.95	16,230.21					367,199.70
4050000	MOUNTAIN VIEW HIGH SCHOOL		25,785.60	918.38	2,015.48		23,494.56								196,075.03
4050317	Mtn. View - Gym		322,348.77	134,737.30	33,646.00						11,169.45	23,061.31	70,919.10	38,711.15	490,732.07
4050407	MVHS - Gym Modernization										1,429,401.73	435,871.10		500.00	1,865,772.83
4050413	MVHS - Cafetorium, Landscaping & Shade Structure										72,821.98	69,516.14		86,240.00	228,578.12
4050421	MVHS - Plumbing Replacement												8,790.00	241,210.00	250,000.00
4050710	MVHS - Districtwide HVAC & Security												328,159.65	607,875.66	936,035.31
4050720	Career Technical Education (CTE)		135,090.77	36,659.31	23,346.00	6,585.00	549,295.34	783,205.45	6,787.85	12,717.85					1,553,687.57
4050910	MVHS-FIRE ALARM MAINT.		2,370.84												2,370.84
4050911	MVHS-PUBLIC ACCESS SYSTEM		3,291.67												3,291.67
4052060	MVHS-ERATE		146,812.84	146,758.28		47,638.41	8,503.23	577.92	9,980.07						360,270.75
4059000	MVHS - New Cafeteria (Due to Fire)										15,509.03	221,351.96	88,272.76		325,133.75
4160000	SOUTH EL MONTE HIGH SCHOOL									426.20		70,647.96	35,140.08		106,214.24
4160337	So. El Monte - Fire Alarm										87,710.88	267,677.48	55,839.64		411,228.00
4160340	So. El Monte - Maint./Bus/Warehouse		-		18,754.11										18,754.11
4160412	So. El Monte - Field House		126,240.31	118,236.00	80,694.00	8,562.34	29,775.54	11,619.60	38,442.16	1,910,242.95	546,038.48	675.00			2,870,526.38
4160415	SEMHS Snack Bar				68,850.00	112,162.66	12,612.00	327,832.54	2,673,942.66	271,513.55	9,253.75				3,476,167.16
4160608	So. El Monte - Demo Structure						51,101.40								51,101.40
4160705	SEMHS - DISTRICTWIDE FURNITURE									8,973.74		1,325.76	52,091.65		62,391.15
4160710	SEMHS - Districtwide HVAC & Security												1,155,206.48	9,177.32	1,164,383.80
4160720	Career Technical Education (CTE)		133,413.12	25,308.56	35,864.00	19,106.00	75,056.78	552,737.17	115,562.96	30,000.00	53,166.89				1,040,215.48
4160910	S.EL MONTE-FIRE ALARM MAINT.		2,370.84												2,370.84
4160911	SO. EL MONTE HS-PUBLIC ACCESS		3,291.67												3,291.67
4162060	SEMHS E-RATE		159,660.67	146,758.28		64,054.24	56,308.73	6,913.09	4,737.68						438,432.69

Attachment "B"

Measure HS Bond Expenditures
 From 2019 to June 30, 2021
 Attachment "B"

Location	Description	18-19	19-20	20-21	Grand Total
0000000	DISTRICT WIDE	753,719.63	-	-	753,719.63
4010705	EMHS - DISTRICTWIDE FURNITURE	-	41,442.48	5,164.70	46,6.-6.93
4020501	RHS - Snack Bar	-	33,255.00	503,122.89	536,377.89
4020705	RHS - DISTRICTWIDE FURNITURE	-	27,631.86	921.25	28,553.11
4020709	RHS - HVAC CONTROLS	-	-	4,490.75	4,490.75
4030703	AHS - TRACK & FIELD	-	-	154,612.20	154,612.20
4030705	AHS - DISTRICTWIDE FURNITURE	-	2,850.87	46,856.17	49,707.04
4030708	AHS - BATTERY ENERGY STORAGE	-	-	28,432.50	28,432.50
4030709	AHS - HVAC CONTROLS	-	-	4,234.13	4,234.13
4050425	MVHS -MODERNIZATION	-	-	232,345.44	232,345.44
4050703	MVHS - TRACK & FIELD	-	-	237,095.24	237,095.24
4050705	MVHS - DISTRICTWIDE FURNITURE	-	20,599.68	12,993.95	33,593.63
4050708	MVHS - BATTERY ENERGY STORAGE	-	-	47,387.50	47,387.50
4050709	MVHS - HVAC CONTROLS	-	-	4,234.13	4,234.13
4160610	SEMHS - MODERNIZATION	-	-	139,272.50	139,272.50
5040605	FRLHS Multi-Purpose Room - Gym	-	354,608.70	2,401,682.98	2,756,291.68
5040705	FRLHS - DISTRICTWIDE FURNITURE	-	-	16,724.49	16,724.49
5040709	FRLHS - HVAC CONTROLS	-	-	4,234.13	4,234.13
6070705	Transition Center - Districtwide Furniture	-	8,855.70	11,876.41	20,732.11
6070725	Transition Center - Adult Regional Education Complex	-	-	59,117.00	59,117.00
6090000	DISTRICT OFFICE (Operating Services)	-	1,000.00	45,616.40	46,616.40
Grand Total		753,719.63	520,445.70	4,016,270.52	5,290,435.85